PALM BEACH COUNTY OF BOOM BUSINESS: SMALL BUSINESS IS BIG BUSINESS:

SOLICITATION SIGNATURE PAGE

(Please attach to Goal Setting Worksheet and API Recommendation Form)

PDO / CID Department/Division	
Project Name/Number LAKE LYTAL	AQUATIC COMPLEX / 2018-036143
FERNANDO DE	
	ELDAGO@PBCGOV.ORG
TBD Estimated Date of Advertising	\$825,296 Estimated Dollar Value of Project
CM GMP#1 AM Type of Solicitation	ENDMENT
DEPARTMENT/DIVISION/OFFICE	SIGNATURE AND DATE
Originating Department/Division	Fernando Del Dago - 5/25/26
Department/Division Director	on som l. hyal letter 5/2/23
OEBO	1 Dlibly
Goal Setting Committee Chairperson	

GOAL SETTING

Project Summary Worksheet Availability Adjustment/Weighting

ORIGINATING DEPARTMENT:

FDO/CID

DATE:

May 26, 2023

PROJECT No. 2018-036143

SOLICITATION NAME:

TYPE OF SOLICITATION:

Lake Lytal Aquatic Complex

GMP Amendment

CATEGORY: CONSTRUCTION

SCOPE OF PROJECT:

Guaranteed Maximum Price (GMP) - Amendment #1 to the CM contract with Kaufman Lynn Construction, Inc. (R2021-0750) for the construction of the Lake Lytal Aquatic Complex, located at 3645 Gun Club Road in WPB. This project consists of 3 phases: Phase 1-Tree Mitigation / Relocation, Phase 2-Civil Site Development, and Phase 3-Aquatic Center Construction. This GMP#1 is for phase 1, Tree Mitigation / Relocation based upon the landscape drawings from the Landscape Architect. Under its CM contract, Kaufman Lynn has partnered with M.C.O. Construction and Services, Inc. as its CM/MBE partner.

COMMODITY	PRIMARY DISCIPLINE/TRADE DESCRIPTION	ESTIMATED COST	PERCENTAGE OF PROJECT COST
96888 98852	Tree and Shrub Removal Services Landscaping (Including Design, Fertilizing, Planting, etc., Landscape Maintenance Services	\$ 825,296.00	100.00%
		\$ -	0.00% 0.00% 0.00%
		\$ -	0.00%
		\$ -	0.00%
		\$ -	0.00%
		\$	0.00%
		\$	0.00%
		\$ -	0.00%
		\$825,296.00	100.00%

AVAILABILITY

	RACE/ETHNICITY					TOTAL FIRM	PERCENT OF WORK				
COMMODITY	SBE	WBE	M/WBE	AABE	NABE	HABE	ABE	Total S/M/WBE	NON- SMWBE		
96888 98852 9883646	11	0	8	3	0	4	1	19	161	180	100.00%
0	0	0	0	0	0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0	0	0	0	0	0.00%
Total	11	0	8	3	0	4	1	19	161	180	100.00%

COMMODITY AVAILABILITY											WEIGHT
COMMODITY	SBE	WBE	M/WBE	AASE	NABE	HABE	ABE	Total S/M/WBE	NON- SMWBE		
96888 98852 9883646	0.06111	0.00000	0.04444	0.01667	0.00000	0.02222	0.00556	0.10556	0.89444		1.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	LEO TO	0.000

GOAL SETTING

Project Summary Worksheet Availability Adjustment/Weighting

ORIGINATING DEPARTMENT:

FDO/CID

DATE:

May 26, 2023

SOLICITATION NAME:

Lake Lytal Aquatic Complex

PROJECT No. 2018-036143

TYPE OF SOLIC	TATION:	GMP Amer	ndment					CATEGORY:	CONSTRUC	TION	
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.000
0	0.00000	0.00000	0,00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	STATE	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	18 . T	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.000
TOTAL	0.06111	0.00000	0.04444	0.01667	0.00000	0.02222	0.00556	0.10556	0.89444		-
V 1	C 110/	0.000/	A A A A O /	1.070/	0.000/	2 220/	0.500/	10 EC9/	00 440/	A Print IA	

'TD UTILIZATION:

	SBE	MBE	WBE	AABE	NABE	HABE	ABE
Т							

GOAL SETTING

Project Summary Worksheet Availability Adjustment/Weighting

ORIGINATING DEPARTME	NT: FDO/CID		DATE:	May 26, 2023
SOLICITATION NAME:	Lake Lytal Aquatic Complex		PROJECT No.	2018-036143
TYPE OF SOLICITATION:	GMP Amendment	CATEGORY: CC	ONSTRUCTION	
AVAILABLE APIs:				
SBE Price Preference				
DEPARTMENT RECOMME				
SBE Price Preference				
Brenda Znachko			Director, FDO B	usiness Operations
DEPARTMENT REPRESENT	ATIVE NAME	_	-	
-1///	7		5/2	6/2023
DEPARTMENT REPRESENT	ATIVE SIGNATURE			
OEBO RECOMMENDED AP	l:			
OEBO REVIEWER NAME OEBO REVIEWER SIGNATU	RE RE			
GOAL SETTING COMMITTE	E DETERMINATION	Ordinance Reference:		
	Manag		SSC DATE:	
OMMITTEE CHAIRPERSON	NAIVIE			
IMITTEE CHAIRPERSON SIG	GNATURE	-		